

National Weather Service FY 2003 Budget - Final NOAA Decisions

NOAA Theme/ Category	Strategic Team	Activity	NWS Rank	FY 02 Pres.	Proposed NWS FY 03	FY 03 Increase	NOAA Passback
Sustain Base Infrastructure	ASTWF	Adjustments to Base (ATBs)	1	\$24.1M	\$21.0M	\$21.0M	\$21.0M
" "	ASTWF	WFO Maintenance	2	\$4.5M	\$7.5M	\$3.0M	\$3.0M
" "	ASTWF	Gateway Backup O&M	3		\$3.0M	\$3.0M	\$3.0M
" "	ASTWF	Radiosonde Network	4	\$5.0M	\$7.0M	\$2.0M	\$2.0M
" "	ASTWF	NEXRAD PPI	5	\$8.2M	\$11.2M	\$3.0M	
Aviation Safety	ASTWF	Aviation Safety	6		\$5.0M	\$5.0M	\$2.5M
Coastal Storms	ASTWF	Coastal Storms (Pacific NW)	7		\$2.0M	\$2.0M	
Coastal Storms	ASTWF	Advanced Hydrologic Prediction Service	8	\$1.0M	\$6.0M	\$5.0M	\$5.0M
Climate Services	Seasonal	Fire Weather	9		\$3.7M	\$3.7M	\$2.0M
Climate Services & Energy Policy	Seasonal	COOP Modernization	10		\$5.1M	\$5.1M	\$5.1M
Energy	Special Team	NOAA Energy Initiative NWS Share	N/A		\$10.0M	\$10.0M	\$6.0M
Infrastructure	ASTWF	Backup NCEP Supercomputer - CIP	N/A		\$10.0M	\$8.0M	\$8.0M
Infrastructure	ASTWF	NCEP Weather and Climate Supercomputer	N/A	\$15.1M	\$21.2	\$6.1M	\$6.1M
Infrastructure	ASTWF	Backup Gateway Installation	N/A	\$7.5M		-\$7.5M	-\$7.5M
Infrastructure	ASTWF	WFO Construction	N/A	\$12.0M	\$12.0M		-\$2.0M
					Total	\$69.4M	\$54.2M